

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,664.29	\$884.38	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	69,521.30	\$68,153.28	63	182,330.20	\$173,281.65	181	\$971,059.77	17.84%
A2b - Residential Conservation Services (RCS)	0.00	\$6,290.00	32	0.00	\$25,378.83	108	\$148,705.00	17.07%
A2c - Residential Retail	57,922.60	\$15,167.10	14	675,691.00	\$110,013.39	65	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$440.00	6	0.00	\$7,809.32	21	\$0.00	0.00%
Res Subtotal	127,443.90	\$90,050.38	115.00	861,685.49	\$317,367.57	378	\$1,119,764.77	
Res % of Total	64.33%	66.15%	89.84%	85.95%	81.11%	91.97%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,944.30	\$14,390.54	5	8,197.00	\$28,846.43	15	\$369,956.01	7.80%
IE Subtotal	2,944.30	\$14,390.54	5.00	8,197.00	\$28,846.43	15	\$369,956.01	
IE % of Total	1.49%	10.57%	3.91%	0.82%	7.37%	3.65%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,885.50	1	0.00	\$2,248.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	31,357.66	\$23,463.67	3	43,206.37	\$29,550.95	10	\$442,286.72	6.68%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	36,350.94	\$6,343.67	4	89,458.15	\$13,262.34	7	\$0.00	0.00%
C&I Subtotal	67,708.60	\$31,692.84	8.00	132,664.52	\$45,061.29	18	\$442,286.72	
C&I % of Total	34.18%	23.28%	6.25%	13.23%	11.52%	4.38%	22.89%	
Total	198,096.80	\$136,133.76	128	1,002,547.00	\$391,275.29	411	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.